

**2017 Tax Statistics  
Adopted**

**2017 Tentative Assessed Values Per Assessors**

Fund	Assessed Valuations		Amount Change	Percentage Change
	For 2016	For 2017		
Whole Town	107,927,842	108,292,417	364,575	0.34%
Whole Town Pro-rata receivable's	112,646	94,949	(17,697)	-15.71%
Part Town	102,985,841	103,274,212	288,371	0.28%
Solid Waste District	103,831,083	103,903,251	72,168	0.07%
Wastewater Disposal District	97,120,841	97,101,688	(19,153)	-0.02%

**Appropriations**

Fund	2016 Approp	2017 Approp	Amount Change	Percentage Change
	Per Revised Budget			
General Fund Whole Town	30,729,510	31,366,977	637,467	2.07%
General Fund Part Town	2,312,486	2,646,082	333,596	14.43%
Highway Fund	6,271,137	6,109,385	(161,752)	-2.58%
Community Development	-	30,000	30,000	N/A
Solid Waste District	4,198,742	3,983,977	(214,765)	-5.11%
Wastewater District	-	-	-	N/A
<b>Total Appropriations</b>	<b>43,511,875</b>	<b>44,136,421</b>	<b>624,546</b>	<b>1.44%</b>

**Taxes**

Fund	2016	2017	Amount Change	Percentage Change
	Taxes			
General Fund Whole Town	23,991,479	25,466,730	1,475,251	6.15%
General Fund Part Town	481,428	890,154	408,726	84.90%
Highway Fund	5,260,430	6,080,110	819,680	15.58%
Solid Waste District	1,987,807	1,779,927	(207,880)	-10.46%
Wastewater District	-	(18,168)	(18,168)	N/A
<b>Total Taxes</b>	<b>31,721,144</b>	<b>34,198,753</b>	<b>2,477,609</b>	<b>7.81%</b>

**Tax Rate**

Fund	2016	2017	Amount Change	Percentage Change
	Tax Rate			
General Fund Whole Town	221.249	234.290	13.041	5.89%
General Fund Part Town	4.675	8.619	3.944	84.37%
Highway Fund	51.080	58.873	7.793	15.26%
Solid Waste District	19.140	17.131	(2.009)	-10.50%
Wastewater District	-	(0.187)	(0.187)	N/A
<b>Total Tax Rate</b>	<b>296.144</b>	<b>318.726</b>	<b>22.582</b>	<b>7.63%</b>

<b>Revenues</b>				
Fund	2016	2017	Amount	Percentage
	Per Revised Budget			
General Fund Whole Town	4,632,282	4,525,247	(107,035)	-2.31%
General Fund Part Town	1,491,058	1,620,928	129,870	8.71%
Highway Fund	754,875	29,275	(725,600)	-96.12%
Community Development	-	30,000	30,000	N/A
Solid Waste District	1,958,700	1,964,050	5,350	0.27%
Wastewater District	-	-	-	N/A
<b>Total Revenues</b>	<b>8,836,915</b>	<b>8,169,500</b>	<b>(667,415)</b>	<b>-7.55%</b>

  

<b>Appropriated Fund Balance</b>				
Fund	2016 APP FB	2017	Amount	Percentage
	Per Revised Budget			
General Fund Whole Town	2,105,749	1,375,000	(730,749)	-34.70%
General Fund Part Town	340,000	135,000	(205,000)	-60.29%
Highway Fund	255,832	-	(255,832)	-100.00%
Solid Waste District	252,235	240,000	(12,235)	-4.85%
Wastewater District	-	18,168	18,168	N/A
<b>Total Appropriated Fund Balance</b>	<b>2,953,816</b>	<b>1,768,168</b>	<b>(1,185,648)</b>	<b>-40.14%</b>